

## Primary P.E Budget Planning 2019-2020

It is expected that schools will see an improvement against the following 5 key indicators:

1. the engagement of all pupils in regular physical activity – kick-starting healthy active lifestyles
2. the profile of PE and sport being raised across the school as a tool for whole school improvement
3. increased confidence, knowledge and skills of all staff in teaching PE and sport
4. broader experience of a range of sports and activities offered to all pupils
5. increased participation in competitive sport

Academic Year: 2019/20		Total Funding: £19,700			
PE and Sport Premium Key Outcome Indicator	School Focus/ planned <b>Impact on pupils</b>	Actions to Achieve	Planned Funding %	Actual Funding £	Running Total
1. the engagement of all pupils in regular physical activity – kick-starting healthy active lifestyles	Students are more positively engaged in physical activity at break and lunchtimes.  High Quality teaching resources are available to inspire a love of physical activity.	Purchase of outdoor play equipment and storage to facilitate increased active time.  Release of Staff for 1k-a-day time  Purchase of KS2 Equipment  Purchase of KS1 Physical education equipment for new and existing planning and activities.  Purchase of outdoor equipment for KS1 children at social times.  Play leader training and certification costs.	30%	£6000	£6000
2. the profile of PE and sport being raised across the school as a tool for whole school improvement	To provide children with a greater range of and access to new equipment. To offer new sporting experiences in order to trigger engagement from an early age.  Raise awareness of opportunities for participation in Physical activity and rewarding students who engage.	Increase in Extra-curricular clubs.  Build links with local teams (HTFC, Giants)  Staff P.E Identification.  Cross curricular links with other subjects (Maths of the day/active literacy)  Costs for badges/certificates for new A.C.E.S awards.  AFPE Membership cost.	15%	£3000	£9000
3. increased confidence, knowledge and skills of all staff in teaching PE and sport	Staff are confident in delivering High Quality Physical Education.	Staff training and dissemination  Employment of coaches for CPD  Extra-curricular coaches employed  Cover for specialist staff to be released to team teach.	13%	£2500	£11500
4. broader experience of a range of sports and activities offered to all pupils	Leadership developed at KS2 with the Sportsleaders UK Playmakers Award.  Increased engagement levels of physical activity.	Purchase of equipment KS1  Purchase of equipment KS2  Staff CPD costs  Training and purchase of equipment for disability sports.  Play leader training and certification costs.	19%	£3700	£15200
5. increased participation in competitive sport	More KS1 and KS2 students are participating in competitions  Children are beginning to participate/progress to level 2 competitions.	Transport costs for owned mini-bus (fuel/ insurance)  Cover costs of staff to supervise/transport children to events.  Membership costs to SPIN:  <i>Entrance fees to competitions.</i>  <i>Specialist coaches for competition preparation.</i>  <i>New extra-curricular clubs/coaches' fees.</i>	23%	£4500	£19700